

Division	PN	Contribution	BSU	Balance	Scheme	Scheme Value	Expiry Date	2012/13	2013/14	Total	Delivery date to be determined	Scheme Detail (+Reasoning e.g. Why now, Why This)
BH&LS	EPF-1730-03	Monkhams Service Station, 171-179	28	16,683	Imp's to Public Transport Facilities (VoS); inc. raised kerbs at two bus stops		19/02/2017					Scheme Complete and charged to ECC - funds to be reassigned to ECC account
BH&LS	EPF-0631-02	Mother Hubbard Public House, Valley Hill	241	5,453	Street Lighting Works at Albert Rd/Roding Lane/Loughton Rd/Palmerston Rd Junction	28,204	27/03/2013	5,453				ECC street lighting team to progress scheme - provision of street lighting in Albert Road and at the crossroad junction Albert Road/Roding Lane/Loughton Way/Palmerston Road
BH&LS	EPF-0480-04	Buckhurst Hill Reservoir	379	17,876	High Road, Buckhurst Hill (Bald Face Stag) - Bus Stop upgrades	10,000	10 Year Occupancy (Rec'd 29/1/07)	9,500				Upgrade of 2 bus stops in High Road, Buckhurst Hill (Bald Face Stag)
					Stag Lane Tactile Paving	1,000		1,000				Not able to install tactile paving due to width of bell mouth
					High Road - Dropped Kerbs and Tactile Paving at Pedestrian Island	6,800		6,800				High Road Buckhurst Hill, install dropped kerbs and tactiles at existing pedestrian island at its junction with North End
BH&LS	EPF-0480-04	Buckhurst Hill Reservoir	379	3,602	TRO in relation to the Highway Works		10 Yr Occ (Rec'd 21/7/05)					Liaison with Network Management on restrictions are required
BH&LS	EPF-1696-02	Vicinity of Valley Hill	453	6,594	Valley Hill (Oakwood Hill)- VAS	6,594	04/11/2013	6,594				Possibly to be used to install a VAS - Best location to be determined - proposal to install in Valley Hill junction with Valley Close
BH&LS	EPF-1050-05	Albert Road, Loughton	1404	22,751	Street Lighting Works at Albert Rd/Roding Lane/Loughton Rd/Palmerston Rd Junction	28,204		22,751				ECC street lighting team to progress scheme - provision of street lighting in Albert Road and at the crossroad junction Albert Road/Roding Lane/Loughton Way/Palmerston Road
C&LB	EPF-1090-05	Langston Road, Loughton	738	41,832	Imp's to Transport Infrastructure and/or PT Services (VoS)		24/07/2017					Passenger Transport to visit site and establish what Infrastructure works can be done.
C&LB	EPF-0635-10	1 Orchard Way, Chigwell	1380	5,007	Orchard Way, Chigwell - upgrade 3 lamp columns	5,007		5,007				Plan for proposed lighting scheme produced, scheme being progressed.
C&LB	EPF-0791-07	Rear of The Forge, Sunnymede, Chigwell Row	1268	11,990	for transportation and highway safety in the locality		26/07/2015					Scheme complete charged to ECC - Funds to be reassigned to ECC account
LC	EPF-1244-05	Upper Site EF College Borders Lane, Loughton	778	157,498	Rectory Lane, Loughton - Zebra Crossing	40,000	25/03/2013	40,000				Use part of funds to install a Zebra on Rectory Lane between Newmans Lane & Westall Road across Rectory Lane, Loughton. - Design team to progress
					Imp's to Transport Infrastructure and/or Services (VoS)	117,498						Local suggestion to provide an evening bus service - Passanger Transport invetsigating.

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LC	EPF-0146-07	1 Church Hill, Loughton, Essex IG10 1QP	1267	40,239	Church Hill - Zebra Crossing	40,239		40,239				Plan produced, design team to progress scheme
NW&N	EPF-0365-04	Queens Head Public House	498	31,076	Bus Stops, Emberson Way	5,000	15/11/2016	5,000				Cost Code HB10178 - Teresa Milbourn slipped to 2012/13
					Imp's to Bus Stops Vicinity of site or Enh. Access to Site and its Sustainability	25,750		25,750				Crossing installed at this location - charged to ECC - possibly reassign funds to ECC account - Passenger Transport to confirm that funding can not be used for passenger transport scheme.
O&R	EPF-0985-00	Braces Timber Yard	100	12,063	Gateways, Extend 30 MPH- The Street, High Ongar	5,000	Unknown	5,000				Unable to install VAS The Street speeds too low - Mill Lane VAS on site - Progress with gateways - extension of 30mph limit - Town Council are requesting 'Fake cattle grid' effect be placed on carriageway (bricks inlaid into carriageway slightly risen) awaiting Network Management comments re maintenance
					Additional Scheme to be identified	7,063						
O&R	EPF-1752-03	Woolston Manor Golf , Abridge Rd	261	25,869	Abridge Road install footway - north side of c/w to link existing	25,869	01/08/2012	25,869				Install footway on north side of Abridge Road to link existing
O&R	EPF-0856-01	Highway Depot Epping Road	402	45,907	High Street, Chipping Ongar - Zebra Crossing	45,829	16/12/2015	45,829				Zebra Required on High Road, Ongar - Initial feasibility done in vicinity of Love Lane - unable to install due to compulsory purchase of land required and construction required - insufficient funds - Local suggestion that Zebra is installed on High Road between Great Lawn and Bowes Drive. Design team progressing scheme
O&R	EPF-1859-08	Theatre Resource, High Street, Ongar	1144	10,056	Improvements to bus stops in the immediate area		Non Returnable					Passenger transport to check works done on site and to advise about transfer of funds
O&R	EPF-0504-10	Matthew's Yard, Harlow Road	1279	2,413	Harlow Rd, Moreton - Install Footway	2,413		2,413				Plan of proposed footway being produced and scheme being progressed.
WA	EPF-0365-07	Skillet Hill Farm, Waltham Abbey	1120	10,097	TRO Fee; Appropriate Signage; Road Markings to regulate parking (Honey Lane)		Non Returnable	10,097				TRO's in place - Lines not on site - TRO expires 23/9/2012. TRO to be readvertised, works progressing.
WA	EPF-1305-08	Lidl Food store, Waltham Abbey	1151	47,682	Sewardstone Road Bus Stops	47,682		47,682				To refurbish one stop and replace another - unable to complete the scheme in 2011/12 - funds slipped to 2012/13
					3,000	Cartersfield Road TRO's	3,000	3,000				Parking restriction in Cartersfield Road, Waltham Abbey, scheme originally advertised in 2010 but lines not installed and order not sealed therefore to be re-advertised.
WA	EPF-0501-07	Gunpowder Mills, Waltham Abbey	1274	25,146	Footpath Improvement Works		03/09/2015					Developer completed footway works under S278 agreement - Wording of agreement checked to try and identify alternative scheme - no scheme to meet terms of agreement - funds to be reassigned to ECC
				<b>545,744</b>								

Funds requested - Schemes currently undergoing site validation/Design Brief preparation by ITPM

Funds to be drawn down as part 2 of 2012/13 request

Funding requested - Passenger Transport to progress